

COMMUNITY SERVICE FUND
FISCAL YEAR ENDING JUNE 30, 2017

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of Royal Oak Schools for the fiscal year of 2016-17 is as follows:

	<u>Original</u>
<u>REVENUE</u>	
Local	\$1,096,000
State	\$445,531
Federal	\$10,000
Incoming Transfer and Other Transactions	\$387,353
<u>TOTAL REVENUE</u>	<u>\$1,938,884</u>
<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,610,957
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$3,549,841</u>

Be it further resolved that \$1,938,884 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,141,027
Support Services	\$160,010
Community Services	\$637,847
Outgoing Transfers and Other Transactions	\$0
<u>TOTAL APPROPRIATED</u>	<u>\$1,938,884</u>